

**JUNTA DE ASISTENCIA PRIVADA DEL ESTADO DE COLIMA**  
**CONCENTRADO DE REMUNERACIONES DE TRABAJADORES ADSCRITOS**  
**PRESUPUESTO AUTORIZADO 2022**

NUMERO DE TRABAJADOR	PERCEPCIONES MENSUALES					PRODUCT		1ER SEM		2DO SEM		AGUINALDO	ISR AGU	ASIMILADOS
	SUELDOS	BONO ASIST	BONO PUNT	DESPENSA	sub total	JUNIO	DIC	F. AH	F. AH	P. V 2022				
DIRECCION	13,505.63	1,550.37	1,550.37	1,075.44	<b>17,681.82</b>	7,748.39	7,748.39	6,158.64	6,158.64	<b>1,800.75</b>	22,509.39	3,497.39		
CONTABILIDAD	10,264.38	1,176.89	1,176.89	1,075.44	<b>13,693.59</b>	7,145.53	7,145.53	6,158.63	6,158.63	<b>1,197.51</b>	17,107.29	2,500.00	0.00	
JURIDICO	10,264.38	1,176.89	1,176.89	1,075.44	<b>13,693.59</b>	7,145.53	7,145.53	6,158.63	6,158.63	<b>1,197.51</b>	17,107.29	2,500.00		
PROF FONDO	7,742.95	883.55	883.55	1,075.44	<b>10,585.48</b>	6,370.58	6,370.58	4,645.77	4,645.77	<b>387.15</b>	12,904.92	1,369.82		
COMUNICACIÓN	7,742.95	883.55	883.55	1,075.44	<b>10,585.48</b>	6,370.58	6,370.58	4,645.77	4,645.77	<b>387.15</b>	12,904.92	1,369.82		
ASISTENCIAL	7,742.95	890.97	890.97	1,075.44	<b>10,600.33</b>	6,370.58	6,370.58	4,645.77	4,645.77	<b>1,290.49</b>	12,904.92	1,369.82		
MENSAJERO	5,250.00	584.45	584.45	1,075.44	<b>7,494.34</b>	2,607.33	2,607.33	3,062.07	3,062.07	<b>510.34</b>	8,505.75	587.84		
LIMPIEZA	5,186.10	580.02	580.02	1,075.44	<b>7,421.57</b>	2,000.00	2,000.00	3,035.21	3,035.21	<b>590.18</b>	8,431.15	389.38		
ASISTENTE GRAL	5,395.26	617.13	617.13	1,075.44	<b>7,704.96</b>	3,000.00	3,000.00	3,237.16	3,237.16	<b>449.61</b>	8,992.10	415.93		
<b>TOTAL</b>	<b>73,094.60</b>	<b>8,343.80</b>	<b>8,343.80</b>	<b>9,678.96</b>	<b>99,461.17</b>	<b>48,758.53</b>	<b>48,758.53</b>	<b>41,747.65</b>	<b>41,747.65</b>	<b>7,810.69</b>	<b>121,367.74</b>	<b>14,000.00</b>	<b>0.00</b>	