JUNTA DE ASISTENCIA PRIVADA DEL ESTADO DE COLIMA

CONCENTRADO DE REMUNERACIONES DE TRABAJADORES ADSCRITOS

PRESUPUESTO AUTORIZADO 2020

NUMERO DE	PERCEPCIONES MENSUALES						PRODUCT		1ER SEM	2DO SEM							
TRABAJADOR	SUELDOS	BONO ASIST	BONO PUNT	DESPENSA	FONDO AH	sub total	JUNIO	DIC	F. AH	F. AH	DIAS	DIARIO	BASE P.V	P. V 2020	AGUINALDO	ISR AGU	ASIMILADOS
DIRECCION	12,919.72	1,481.34	1,481.34	1,013.88	981.91	**16,896.29**	7,448.22	7,448.22	5,891.45	5,891.45	14	430.66	6,029.20	**1,507.30**	21,532.87	3,500.00	
CONTABILIDAD	9,819.08	1,123.14	1,123.14	1,013.88	981.91	**13,079.24**	6,868.72	6,868.72	5,891.45	5,891.45	10	327.30	3,273.03	**818.26**	16,365.13	2,800.00	0.00
JURIDICO	9,819.08	1,125.83	1,125.83	1,013.88	981.91	**13,084.62**	6,868.72	6,868.72	5,891.45	5,891.45	14	327.30	4,582.24	**1,145.56**	16,365.13	2,800.00	
PROF FONDO	7,407.04	845.21	845.21	1,013.88	740.70	**10,111.35**	6,123.79	6,123.79	4,444.23	4,444.23	6	246.90	1,481.41	**370.35**	12,345.07	2,200.00	
COMUNICACIÓN	7,407.04	848.26	848.26	1,013.88	740.70	**10,117.44**	6,123.79	6,123.79	4,444.23	4,444.23	12	246.90	2,962.82	**740.70**	12,345.07	2,200.00	
ASISTENCIAL	7,407.04	852.32	852.32	1,013.88	740.70	**10,125.56**	6,123.79	6,123.79	4,444.23	4,444.23	20	246.90	4,938.03	**1,234.51**	12,345.07	2,200.00	
MENSAJERO	4,552.18	520.07	520.07	1,013.88	455.22	**6,606.20**	2,506.32	2,506.32	2,731.31	2,731.31	8	151.74	1,213.91	**303.48**	7,586.96	900.00	
LIMPIEZA	3,468.33	397.67	397.67	1,013.88	346.83	**5,277.55**	1,921.62	1,921.62	2,081.00	2,081.00	14	115.61	1,618.55	**404.64**	5,780.54	600.00	
ASISTENTE GRAL	5,161.20	588.94	588.94	1,013.88	516.12	**7,352.96**	2,913.12	2,913.12	3,096.72	3,096.72	6	172.04	1,032.24	**258.06**	8,602.00	800.00	
TOTAL	**67,960.72**	**7,782.79**	**7,782.79**	**9,124.92**	**6,486.01**	**92,651.22**	**46,898.11**	**46,898.11**	**38,916.05**	**38,916.05**				**6,782.86**	**113,267.87**	**18,000.00**	**0.00**
MESES	12	12	12	12	12		1	1	1	1				1	1		1
ANUAL	**815,528.64**	**93,393.48**	**93,393.48**	**109,499.04**	**77,832.12**		**46,898.11**	**46,898.11**						**6,782.86**	**113,267.87**		**0.00**

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	QUIN	DIAS	DIARIO	SBC	10%	DIAS	QUINCENA	MES	UMA	DIARIO 40%	QUINCENA	MES
26 de Junio del 2012	**6,459.86**	15.00	**430.66**	**484.68**	48.47	15	727.02	**1,454.03**	80.6	32.24	483.6	**967.2**
21 de agosto de 2017	**4,909.54**	15.00	**327.30**	**366.60**	36.66	15	549.90	**1,099.80**	80.6	32.24	483.6	**967.2**
01 de agosto de 2015	**4,909.54**	15.00	**327.30**	**367.48**	36.75	15	551.22	**1,102.44**	80.6	32.24	483.6	**967.2**
08 de ENERO del 2019	**3,703.52**	15.00	**246.90**	**278.20**	27.82	15	417.31	**834.61**	80.6	32.24	483.6	**967.2**
17 de Octubre del 2016	**3,703.52**	15.00	**246.90**	**276.88**	27.69	15	415.32	**830.63**	80.6	32.24	483.6	**967.2**
01 de Febrero del 2000	**3,703.52**	15.00	**246.90**	**278.20**	27.82	15	417.31	**834.61**	80.6	32.24	483.6	**967.2**
24 deSEPTI de 2018	**2,276.09**	15.00	**151.74**	**169.96**	17.00	15	254.94	**509.87**	80.6	32.24	483.6	**967.2**
01 de Enero de 2014	**1,734.16**	15.00	**115.61**	**129.96**	13.00	15	194.94	**389.87**	80.6	32.24	483.6	**967.2**
16 de Frebrero de 2018	**2,580.60**	15.00	**172.04**	**192.46**	19.25	15	288.70	**577.39**	80.6	32.24	483.6	**967.2**
		#¡REF!				#¡REF!						#¡REF!